

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR AA STREAM

1	Name of the College/Institute: B S Bandekar College Of Fine Art (Applied Art) Code: AA0003 Stream: AA Year: 2025-26 Location: Village Survey No. 54/01, Near Forest Bhavan, Salaiwada, Taluka SAWANTWADI District SINDHUDURGAPin Code 416510State MAHARASHTRA				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	27272	2728	30000
	Fee for Academic Year 2023-24	Approved	16818	1682	18500
	Fee for Academic Year 2022-23	Approved	17273	1727	19000
	Fee for Academic Year 2021-22	Approved	26642	3358	30000
	Fee for Academic Year 2020-21	Approved	26642	3358	30000
	Fee for Academic Year 2019-20	Approved	44404	5596	50000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 57000			
	C) Year of recognition by respective council/Government :	1998			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3558879	24210
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	139867	951
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3698746	25162
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	2795982	19020
4.2.1	a) Less income	2888281	19648
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3606447	24534
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (72129) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3606447	24534
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	360645	2453
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	165536	1126

4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 4500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	735000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	66803	454
4.5	Total of (4.2.2.2 to 4.4)	4934431	33568
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	147	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)= (89+0+17+0+0+0) (Excluding TFWS, J&K, and Repeaters)	106	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	147	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	33568	
4.9.1	Total Tuition Fee (4.9 + 1678 Vacancy Allowance) (5% increase due to less admissions if any)	35246	
4.10	Development fee (10% of 4.9.1)	3525	
4.10.1	Total fee (4.9.1 + 4.10)	38771	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(3525)) or Limited 15% of Tuition Fee(4.9.1-(5287)) whichever is less.	3525	
4.10.4	Total Fee (4.9.1 + 4.10.3)	38771	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	2853699
2	Sale of assets (like old computers equipment etc)	4382
3	L.C. (Leaving Certificate) Fees Income	4200
4	Registration Fee Income	7000
5	Sale of Prospectors Brochure	19000
Total		2888281

Date 30/11/2024

Place Sawantwadi



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)